

**2020-2021 General Fund Monthly Staffing Report
3/31/2021**

Instructional:

District Allocated Positions	1,898.34
School Paid Positions	-
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,898.34</u>
Hired as of 3/31/2021	<u>1,882.74</u>
Unit Vacancies	<u><u>15.60</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,125.32
School Paid Positions	-
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,125.32</u>
Hired as of 3/31/2021	* <u>1,036.02</u>
Unit Vacancies	<u><u>89.30</u></u>

Professional Technical:

Budget Allocated Positions	145.83
Adjustments	<u>-</u>
Revised Budgeted Units	<u>145.83</u>
Hired as of 3/31/2021	<u>142.65</u>
Unit Vacancies	<u><u>3.18</u></u>

Administrative:

Budget Allocated Positions	147.16
Adjustments	<u>-</u>
Revised Budgeted Units	<u>147.16</u>
Hired as of 3/31/2021	<u>146.20</u>
Unit Vacancies	<u><u>0.96</u></u>

* Hired Includes Custodial Units Converted to Contracted Services

Unit Vacancies May Vary Due to Paperwork in Progress

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3/31/2021**

Instructional:

Budget Allocated Positions	145.85
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>145.85</u>
Hired as of 3/31/2021	<u>133.65</u>
Unit Vacancies	<u><u>12.20</u></u>

Educational Support Personnel:

Budget Allocated Positions	375.00
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>12.00</u>
Revised Budgeted Units	<u>387.00</u>
Hired as of 3/31/2021	<u>385.15</u>
Unit Vacancies	<u><u>1.85</u></u>

Professional Technical:

Budget Allocated Positions	79.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>79.00</u>
Hired as of 3/31/2021	<u>68.64</u>
Unit Vacancies	<u><u>10.36</u></u>

Administrative:

Budget Allocated Positions	14.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>14.00</u>
Hired as of 3/31/2021	<u>12.85</u>
Unit Vacancies	<u><u>1.15</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress